

Use of CDBG Funds by FONTANA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$179,600.30	15.24%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$179,600.30	15.24%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$422,323.09	35.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$422,323.09	35.84%
15	HR	Code Enforcement	\$158,696.45	13.47%
Subtotal for: HOUSING			\$158,696.45	13.47%
03K	PI	Street Improvements	\$31,032.10	2.63%
03L	PI	Sidewalks	\$100,022.43	8.49%
03O	PI	Fire Stations/Equipment	\$93,390.00	7.93%
Subtotal for: PUBLIC IMPROVEMENTS			\$224,444.53	19.05%
05I	PS	Crime Awareness/Prevention	\$193,356.57	16.41%
Subtotal for: PUBLIC SERVICES			\$193,356.57	16.41%
Total Disbursements			\$1,178,420.94	100%